

Allocations

➔ Infor FMS SmartStream Allocations helps you leverage your General Ledger data as a powerful strategic resource.

Do business better.

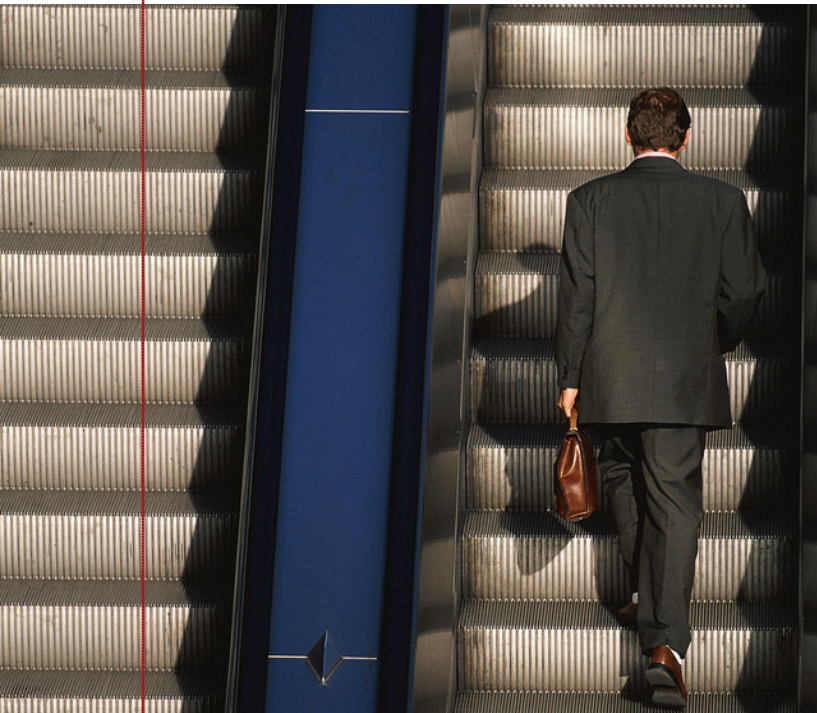
The value of the financial data you enter into a financial management system depends on the quality of the data you get out of that system. When you have the broadest possible range of reports and analysis to choose from, your financial information becomes a powerful strategic tool that can help you see where your business is headed and where it needs to go. A fully integrated financial information system can be the key to top performance.

Leverage experience.

With hundreds of customers in more than 150 countries, Infor™ FMS SmartStream is a proven, time-tested solution that helps you handle constant but unavoidable changes in business practices, and allows you to turn change into opportunity. Infor's years of experience working with financial managers in a wide range of industries means that Infor FMS SmartStream has the power to help you solve your toughest challenges.

Get business specific.

Infor FMS SmartStream Allocations helps you attribute, analyze, and manage revenues and expenses efficiently and effectively to deliver top financial performance. Whether you need to allocate financial transactions according to individual divisions, business units, or product lines, SmartStream Allocations gives you a better view of the true profitability of every aspect of your business. It also allows your choice of allocation inputs, calculation methods, and output options. It's fully integrated with Infor FMS SmartStream General Ledger so



that you can use it with SmartStream Budget or as a stand-alone allocation tool in order to flexibly redistribute any amount and gain full visibility over the performance of every area of your business. This powerful solution also allows you to create reusable components to give you maximum agility. For example, you can begin by basing a component on a specific pool of source data to identify what you want to allocate. Next, you can identify the basis for your intended allocation. In the final component, you'll specify the allocation of revenues and expenses based on a product line, line of business, or any other method you choose. You can allocate data over any time period from SmartStream Ledger balances, SmartStream Budget balances, or any similar user-defined balances. Key features include:

- An unlimited number of accounts in an allocation run
- Use of any account balance to create allocation pools
- Allocations at a designated time
- A review-before-posting option to perform "what if" allocations without affecting ledger balances
- Allocation reversal after posting
- Calculation of allocation rates up to eight decimal points
- Automatic audit trail, error reports, and other reports of the allocation process

SmartStream Allocations processes three basic types of allocations—fixed percent, variable percent, and fixed amount. These basic types can be used to create additional allocations such as layered or step-down allocations and multiple method allocations.

See results now.

With a full range of features to help you improve financial focus, Infor FMS SmartStream Allocations helps you drill down to the crucial details of your financial operations so that you can fine-tune your business process. It also gives you the power to reduce errors, cut costs, and make better decisions faster so that you can achieve great results.

About Infor.

Infor acquires and develops functionally rich software backed by thousands of domain experts and then makes it better through continuous innovation, faster implementation options, global enablement, and flexible buying options. In a few short years, Infor has become one of the largest providers of business software in the world. For additional information, visit www.infor.com.

Infor Corporate Headquarters
13560 Morris Road
Suite 4100
Alpharetta, Georgia 30004
USA
Direct: +1 (800) 260 2640

Contact your local Infor office regarding availability of products in your region.

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